

**Summary of the Annual Financial Report for Calendar Year 2019**

Corp #: 2650

Corp Name: **CASTON SCHOOL CORPORATION**

The Annual Financial Report in its entirety can be viewed on the school corporation website at:

<http://www.caston.k12.in.us/>

**Receipts and Expenditure Comparisons**  
**Calendar Year 2019**

Fund Name		Budget Receipts		Actual Receipts		Budget Expenditures		Actual Expenditures
Education Fund	\$	4,239,950.00	\$	4,425,029.98	\$	4,499,088.00	\$	3,799,200.27
Debt Service Fund	\$	416,143.00	\$	444,595.12	\$	435,185.00	\$	435,185.00
Operations Fund	\$	2,541,016.00	\$	2,579,616.06	\$	3,093,648.00	\$	2,460,182.44
Rainy Day Fund	\$	-	\$	-	\$	432,100.00	\$	34,456.59
<b>Grand Total</b>	\$	<b>7,197,109.00</b>	\$	<b>7,449,241.16</b>	\$	<b>8,460,021.00</b>	\$	<b>6,729,024.30</b>

**Minimum Teacher Salary Range:** \$ 30,000.00

**Maximum Teacher Salary Range:** \$ 70,000.00

**High School Extracurricular Salaries:**

Position		Amount
Head Baseball	\$	3,200.00
Head Basketball - boy	\$	12,950.00
Head Basketball - girl	\$	12,950.00
Head Football	\$	14,800.00
Head Gymnastics	\$	-
Cross Country	\$	3,850.00
Golf - boy	\$	-
Golf - girl	\$	-
Head Softball	\$	3,200.00
Tennis - boy	\$	-
Tennis - girl	\$	-
Head Swim - boy	\$	-
Head Swim - girl	\$	-
Head Track	\$	4,800.00
Head Volleyball	\$	7,850.00
Head Wrestling	\$	6,000.00
Head Orchestra	\$	-
Vocal Music	\$	1,750.00
Head Band	\$	2,600.00

**Non-certified Employee Classifications**  
**and Range of Pay Rates 2019-2020**

<b>Classifications</b>	<b>Range of Pay Rates</b>
<b>I. Instructional and Supplementary Pupil Services</b>	
A. Library Aides	13.80
B. Kindergarten Aides	0
C. Special Education Aides	11.00 - 13.70
D. Prime Time Aides	0
E. Pre-kindergarten/Head Start Aides	0
F. Educational Enterprises	0
G. Other	11.40 - 14.20
<b>II. Cafeteria and Food Services</b>	
A. Managers/Head Cooks	0.00
B. School Food Service Director	20.60
C. All Other Food Service Employees	10.40 - 16.40
<b>III. Health Services</b>	
A. Nurses	27.40
B. Other	0
<b>IV. Office/Clerical/Secretarial</b>	
	13.80 - 18.40
<b>V. Executive/Administrative/Accounting</b>	
A. Central Office Staff	18.70 - 21.80
B. Buildings and Grounds Director	16.30 - 24.20
C. Community Relation/Publicity Director	0
D. Other	0
<b>VI. Maintenance/Custodial/Warehouse/ Security/Transportation</b>	
A. Building Custodians	13.30 - 19.40
B. Bus Drivers	76.00 - 91.00 per day
C. Other	0
<b>VII. Computer Services</b>	
	17.70 - 28.60
<b>VIII. Other</b>	
	0

**Certified Administrative Staff**  
**in effect June 30, 2020**

	Lowest Salary	Highest Salary	Average Salary
Administrative Staff	\$ 65,000.00	\$ 103,000.00	\$ 84,000.00

**Student Enrollment**  
**October 1, 2019**

Grade Level	Enrollment
Pre-School Ages 0 -2 (PW)	0
Pre-Kindergarten Ages 3 - 5 (PK)	0
Kindergarten	47
Grade 1	55
Grade 2	48
Grade 3	52
Grade 4	65
Grade 5	50
Grade 6	49
Grade 7	47
Grade 8	58
Grade 9	61
Grade 10	61
Grade 11	46
Grade 12	55
Grade 12+/Adult (13)	0
<b>TOTAL</b>	<b>694</b>

**Assessed Valuation and Tax Rates**  
**Calendar Years 2019 and 2020**

	2019	2020
Assessed Valuation	\$ 289,109,657	\$ 285,947,118
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Referendum Fund	\$ -	\$ -
Tax Rate - Debt Service Fund	\$ 0.1340	\$ 0.0875
Tax Rate - Retirement/Severance Bond Debt Service Fund	\$ -	\$ -
Tax Rate - Operations Fund	\$ 0.6567	\$ 0.6889
Tax Rate - Exempt Debt Service Fund	\$ -	\$ -

**Statement of Indebtedness**  
**Calendar Year 2019**

<b>Indebtedness</b>	<b>Principal Outstanding</b>
Temporary Loans	0
School Bonds	0
Emergency Loans	0
School Bus Loans	0
Holding Company - Public and Private	2,325,000.00
Veterans' Memorial Loans	0
Common School Loans	0
Indiana Bond Bank/Anticipated Notes	0
Retirement/Severance Bond Debt	0
Bank Loans or DLGF Approved Debt	0
Qualified School Construction Bonds (ARRA)	0
Qualified Zone Academy Bonds (ARRA)	0
	0
	0
	0
<b>TOTAL</b>	<b>2,325,000.00</b>